

<b>Town Manager</b>					
Municipality	CFS	CFS Fee	Base Fee	Total Fee	Fees
	9/06-8/07			2008	2007
Pembroke	10,072	\$26,000	\$20,000	<b>\$46,000</b>	\$28,000
Epsom	6,682	\$20,000	\$20,000	<b>\$40,000</b>	\$19,000
Allenstown	6,195	\$20,000	\$20,000	<b>\$40,000</b>	\$21,000
Dunbarton	2,605	\$10,000	\$20,000	<b>\$30,000</b>	\$11,000
<b>TOTAL</b>				<b>\$156,000</b>	<b>\$79,000</b>
		<b>BOW'S COST</b>		<b>\$259,000</b>	

**Keane**

**Rolling 3 year CFS ONLY**

This model is predicated upon Bow paying for all equipment and upkeep through Capital Improvement Funds or Grants as a trade off for any benefits derived from having the dispatch service located in Bow . thus there are NO BASE fees.

	CFS		Base	TOTAL		% CFS	TOTAL		Break out of calendar year Calls for Service				
	1/04 - 12/07	CFS Fee		2008	2007		Pembroke	Epsom	Allenstown	Dunbarton	Bow	TOTAL	
Pembroke	31,901	\$103,809	\$0	<b>\$103,809</b>	25%	\$28,000	yr 04	11,716	5,427	6,891	1,584	15,481	
Epsom	18,520	\$60,266	\$0	<b>\$60,266</b>	15%	\$19,000	yr 05	9,612	6,924	7,602	1,832	15,759	
Allenstown	21,340	\$69,442	\$0	<b>\$69,442</b>	17%	\$21,000	yr 06	10,573	6,169	6,847	2,135	18,980	
Dunbarton	5,551	\$18,063	\$0	<b>\$18,063</b>	4%	\$11,000	<b>TOTAL</b>	31,901	18,520	21,340	5,551	50,220	<b>127,532</b>
<b>Bow</b>	50,220	<b>\$163,420</b>	\$0	<b>\$163,420</b>	39%	<b>\$79,000</b>							
<b>TOTAL</b>	127,532	<b>\$415,000</b>		<b>\$415,000</b>	100%								
		<b>BOW'S COST</b>		<b>\$163,420</b>									

**Adopted**

	CFS		Base	TOTAL		% CFS	TOTAL	
	9/06-8/07	CFS Fee		2008	2007			
Pembroke	10,072	\$49,268	\$10,000	<b>\$59,268</b>	39%	\$28,000		
Epsom	6,682	\$32,686	\$10,000	<b>\$42,686</b>	26%	\$19,000		
Allenstown	6,195	\$30,303	\$10,000	<b>\$40,303</b>	24%	\$21,000		
Dunbarton	2,605	\$12,743	\$10,000	<b>\$22,743</b>	10%	\$11,000		
<b>TOTAL</b>	25,554	\$125,000	\$40,000	<b>\$165,000</b>	100%	<b>\$79,000</b>		
		<b>BOW'S COST</b>		<b>\$250,000</b>				