

I want to start this email by bringing you up to date on my email list.

I now have about 70 people on my list. I email using the blind copy function so that the privacy of everyone's email address is assured (I think this works).

I added about half a dozen names last week. **If you know of anyone to be added to the list please email me.**

Many of you who received the most recent budget information emailed me with questions and suggestions for budget adjustments. Thanks for taking the time several really great suggestions.

Here is what happened last night:

Neither Jack Crisp and Harry Judd were present despite our changing the meeting days and times to accommodate their schedules thus Board Chair Leon Kennison, decided that we **would not take any formal action.** He also decided that there would be **NO public hearing on the budget adjustments.** **However;** the audience did get to talk about their suggestions and I suspect this will be true at our next meeting on Thursday June 27th at 5:30PM. **Thus you should feel free to attend and speak your mind.**

Below revised adjustments based on last night's discussions.

		Consider for Mandated Budget Reduction	Adjustments	
		Amount removed by vote		\$385,726
		Add increase for gas and diesel		\$37,960
		Add increase for Road Salt		\$53,000
Dept.	Account	Total Operating Budget Cuts Required		\$476,686
DPW	43241	Close Transfer Station	\$95,985	\$380,701
DPW	43121-0680	Asphalt (Road Paving)	\$76,200	\$304,501
DPW	43111-0110	Remove Deputy Director 1 Nov 08 - 30 Jun 09	\$56,062	\$248,439
DPW	43163-0410	All Street Lights now off	\$19,000	\$229,439

		remain off		
PD	Various	Drug Task Force Part Time Support from 1 Oct 08	\$30,824	\$198,615
DPW	43122-0390	Street Sweeping	\$18,000	\$180,615
DPW	43111-0140	Overtime	\$25,000	\$155,615
PD	42101-0765	Police cruiser	\$24,677	\$130,938
All	Various	Eliminate Cash Incentive Health Buyout for Part Time	\$22,209	\$108,729
DPW	43190-0125	Eliminate Seasonal Cemetery Worker	\$20,980	\$87,749
BFL	N/A	Library 4.63% X \$448,521	\$20,767	\$66,982
PD	42101-0110	Salary Difference New Police Chief	\$12,965	\$54,017
P&R	45201-0120	Eliminate P&R Summer Grounds Aide	\$8,670	\$45,347
FD	42202-0740	Deluge gun - Ground Monitor	\$4,500	\$40,847
P&R	45201-0390	Charter Buses for Young at Heart	\$4,000	\$36,847
TC/TC	41401-0390	Records Preservation	\$3,000	\$33,847
PD	42101-0830	Police Training (\$8,000 remains)	\$2,000	\$31,847
Exec	41302-0840	Employee tuition reimbursements	\$600	\$31,247
		TOTAL	\$445,439	\$31,247
		To Be Adjusted at Next Meeting		

We need to make an additional spending adjustment of around \$30,000 to \$50,000 at the next meeting.

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