

Bow School District Staff & Budget Increase vs Student Enrollment Decreases

	low	+	+	high	+	+	+	+	current**	proposed**
Staff Totals	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
From Town Reports										
SAU	4	4	4	4	4	3	4	4	4	4
Specialists	3	1	4	4	4	5	5	5	6	6
District personnel	4	4	6	5	4	5	5	5	5	6
BES	70	74	67	72	76	79	82	83	83	88
BMS	58	59	64	67	70	71	71	72	76	77
BHS	67	71	84	84	85	90	88	94	98	100
Food Service	17	15	19	20	24	22	20	19	18	18
Transportation	18	20	19	21	23	27	23	23	22	22
Maintenance	13	14	15	15	16	16	15	18	18	20
Totals	254	262	282	292	306	318	313	323	330	341
% increase/decrease from Baseline				Baseline	4.8%	8.9%	7.2%	10.6%	13%	17%
Differentials & Totals	Baseline	8	20	10	14	12	-5	10	7	11
Accumulative Diff. & Totals	Baseline	8	28	38	14	26	21	31	38	49
				Baseline						
Total Student Enrollment	1738	1787	1805	1820	1811	1797	1792	1769	1700	1658
Differential (+ / -)	x	49	18	15	-9	-14	-5	-23	-69	-42
Accumulative Differential	x	49	67	82	-9	-23	-28	-51	-120	-162
% increase/decrease from Baseline	4.5%	1.8%	0.8%	Baseline	0.5%	1.3%	2%	3%	7%	9%
Proposed Budget (\$ millions)	13.7	14.3	16.4	16.9	17.1	18.3	20.7	22.3	23.5	24.54
% increase from Baseline				Baseline	1.2%	8.3%	22.5%	32.0%	39.1%	45.2%
Proposed Increases (\$ millions)	x	0.6	2.1	0.5	0.2	1.2	2.4	1.6	1.2	1.04

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Note: *****Compiled from Town Reports listing of school district staff and teachers by groups*****

Note: **current & **proposed were obtained from school district information sources and not from the Annual Town Reports

Summary

Even Though we have had a 9% reduction in enrollment we have had a 17% increase in staff

Since our high of 1820 in 2002-03 staff has increased by 49

Even Though we have had a 9% reduction in enrollment we have had a 45.2% increase in the budget